



KOOTENAI COUNTY

BOARD OF COMMISSIONERS

LESLIE DUNCAN • BRUCE E. MATTARE • BILL BROOKS

Media Release

For Immediate Release

The Board of County Commissioners to Conduct A Public Hearing for the Purpose of Receiving Public Comment on Three Capital Projects

October 10, 2023 - The Board of County Commissioners (BOCC) will be holding a public hearing on Monday, October 16th, 2023 at 6:00 PM, to discuss three capital projects: The Justice Center Expansion, Jail Pod Completion, and Sheriff's Office Expansion to Hayden. The hearing will provide an opportunity for citizens to learn more about the proposed project cost, where the money will come from, ask questions, and provide feedback. The hearing is open to the public. All interested parties are encouraged to attend.

The short notice of this public hearing is in an effort to avoid costs from delaying the Justice Center Project. However, the BOCC felt it was prudent to seek public feedback before proceeding with phase 2 of the Justice Center expansion as costs continue to rise. The BOCC appreciates the Public's consideration to this urgent matter.

Project	Estimated Cost	Funding Source
Jail Pod Completion	9,000,000	Fund Balance
Sheriff's Office Expansion	950,000	Fund Balance
Justice Center Expansion	\$37,800,000	*ARPA, LATCF, & Fund Balance

***\$28,228,121 has been allocated (\$26,676,021 ARPA, \$782,200 LATCF, and \$769,900 County funds) 10,484,224 Shortfall.**

Potential Funding sources:

\$892,126 - Fund 11 Restrict Court Facilities

\$700,000 - Fund 45.8 TCA

\$1,000,000 - re-allocate from Fund 10 Healthcare

\$300,000 - re-allocate from Fund 10 Grant Match

\$940,812 - re-allocate from 5 year plan

\$745,160 - re-allocate from IT Assigned Fund Balance

\$2,000,000 - Fund 40 County Assistance

\$3,038,468 Fund - 11 Master Plan

\$867,658 - Unfunded

Location:

Meeting Room 1A/1B – 6:00 PM PST
Administration Building
451 N Government Way,
Coeur d’Alene, ID 83816

Written comments may be submitted via mail or email using this link:

<https://www.kcgov.us/formcenter/Board-of-County-Commissioners-27/Contact-the-Board-of-County-Commissioner-159>

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For more information or to submit comments, contact:

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